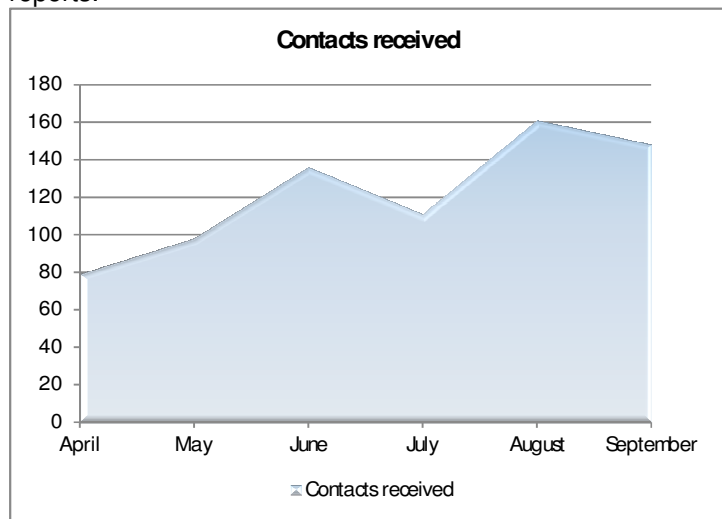


Appendix 1: Supporting Data

1.1 Contacts

During the period 1st April 2011 to 30th September 2011 there were 733 contacts to Children's Social Care in relation to 600 children.

Please note that all Integrated Working Support team contacts have been removed from the contacts reports.



The chart details the contacts received by month of the period.

Due to the changes in the recording methods the split by team is not currently available consistently across the period. This will be resolved for future reporting as there will be consistent recording methods using CareFirst 6 in future.

	Number of contacts
CYP CiCOLA	1
Housing	1
CYP S.47 Physical Abuse Enquiry	2
Missing person	2
CYP S.17 Physical Abuse	3
CYP S.17 Sexual Abuse	3
CYP S.17 Neglect	5
CYP Behavioural Issue	6
CYP Referred for CAF	9
CYP Adults who pose a risk to children	10
CYP S.17 Domestic Abuse	11
CYP OFSTED Enquiry	16
CYP S.17 Food Vouchers/Financial Assistance	18
CYP CAF/CASS Enquiry	23
CYP Referred to other service/resource	24
CYP S.17 Family Dysfunction	71
CYP Notification	76
CYP Advice given	191
CYP Level of need does not meet Threshold	259

The table details the presenting issues for the contacts received during the period.

The majority are classified as level of need not meeting the threshold or advice given.

	Number of contacts
Anonymous	44
Cafcass	30
Court / Immigration	2
Day Service Staff	1
Education	52
Health	79
Housing	8
Integrated Working Support Team	1
Relative/ Parent/ Carer/ Friend/ Neighbour	124
Mental Health Staff	23
Other	91

The table details the source of contacts received during the period.

22% of the contacts were from Police.

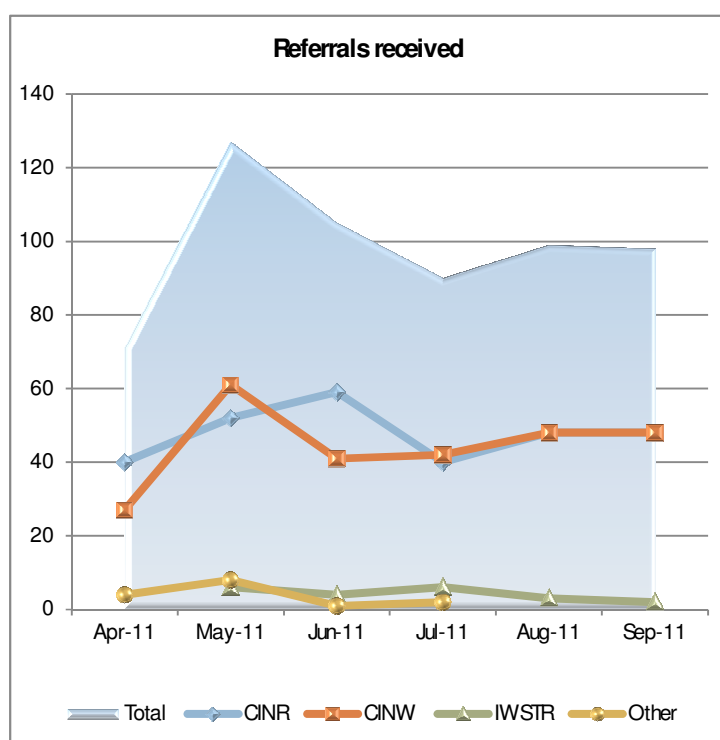
Own Local Authority / Other Local Authority	57
Police	164
Probation	35
Residential Care Staff	1
Social Worker / Care Manager	18
Youth Offending Team	3

1.2 Referrals

During the period 1st April 2011 to 30th September 2011 there were 590 referrals to Children's Social Care in relation to 581 children. The information that follows below is the breakdown of these referrals;

- By month and quarter received
- Team with whom the referral was received
- From whom the referral was received
- The presenting issue recorded.

There is also a map detailing the contacts by ward, to provide information about where the referrals originate from.



There was a peak in the referrals during May where Widnes received more than Runcorn. During Quarter 2 there has been a more stable number of referrals each month although significantly there were similar numbers for Widnes as Runcorn.

	Q1 2011/12	Q2 2011/12
Police	110	105
Other LA	36	32
Health	30	27
Friend/ Family/ Neighbour	24	25
Anonymous	21	18
Education	34	7
Social Care	16	9
Other	3	11
Service Provider	8	14
Probation	7	11
Housing	7	6
Councillor/ Politician	3	0
CAFCASS	0	3
Self	0	2
Alleged Abuser	1	0
YOT	0	1

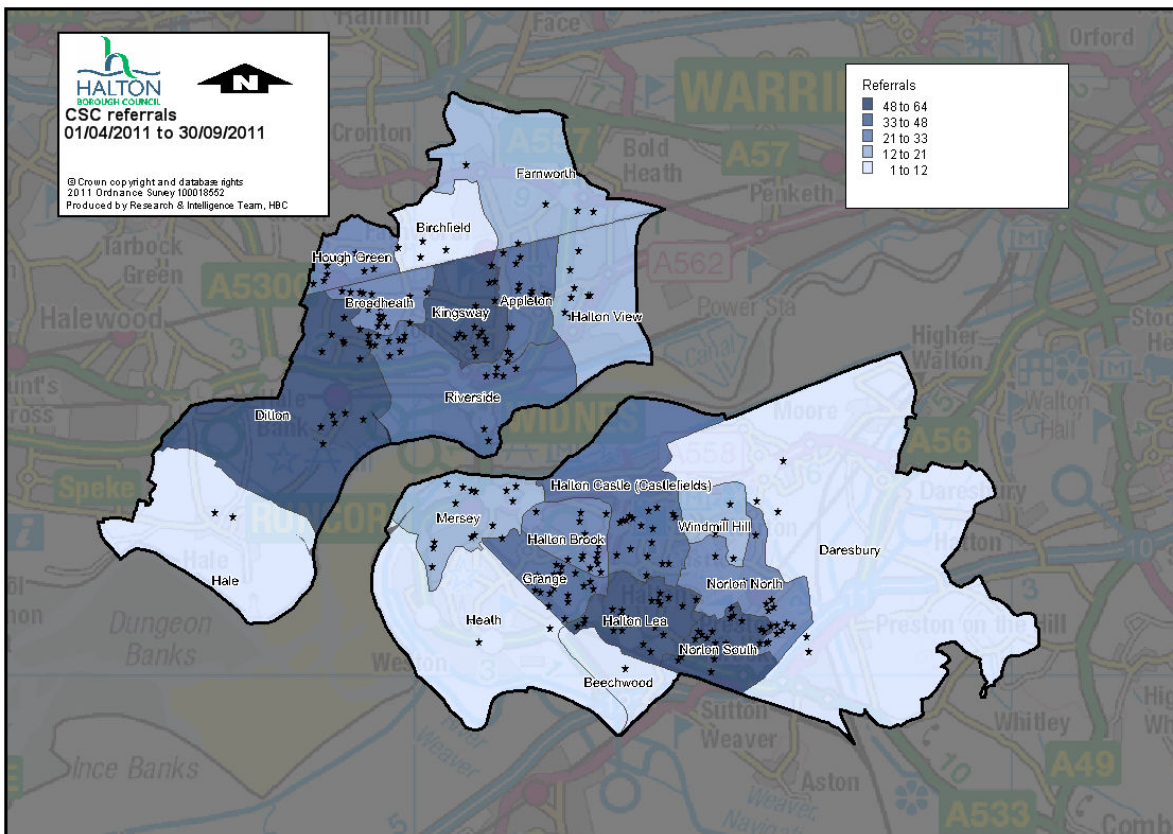
This table details all of the referrals in the period (1st April 2011 – 30th September 2011) by source of referral and the quarter received.

Police account for 36% of the referrals made during this period, with Other LA's accounting for 12.5% and Health for 10.5%.

	CIN Runcorn	CIN Widnes	Other
Behavioural Issue	5	1	2
Private Fostering	1		
Disability Housing Need			2
S17 Disability	3		
S17 Domestic Abuse	57	37	4
S17 Emotional Abuse	1	2	
S17 Family Dysfunction	121	143	13
S17 Neglect	52	25	8
S17 Physical Abuse	12	8	
S17 Sexual Abuse	14	11	1
S17 Socially Unacceptable Behaviour	3	6	
S47 Domestic Abuse	2		
S47 Emotional Abuse	2		
S47 Neglect	6	9	3
S47 Physical Abuse	3	18	2
S47 Sexual Abuse	4	7	1

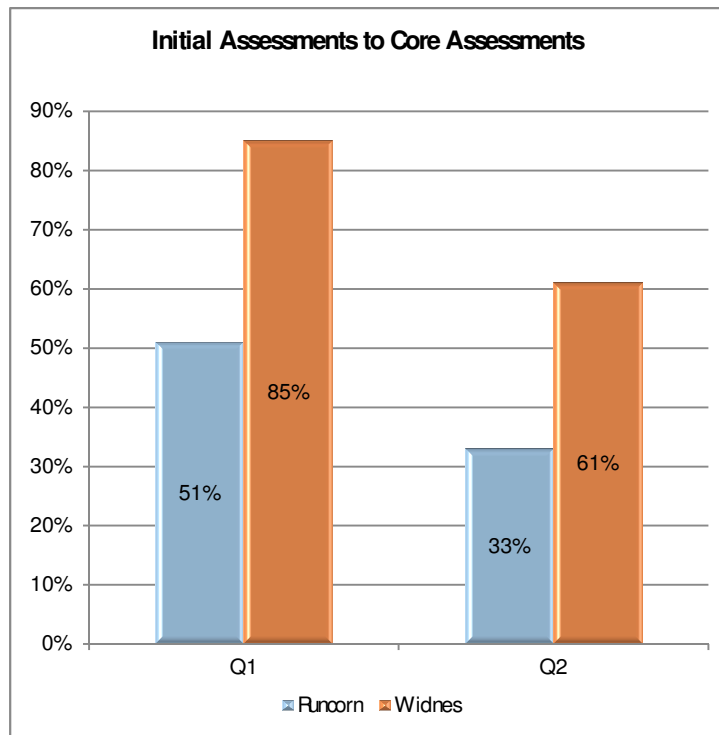
This table details of all of the referrals by presenting issue (grouped where possible) according to the team receiving the referral.

S17 Family Dysfunction accounts for the largest proportion for both Runcorn and Widnes.



This map details all of the referrals where there was a Halton postcode available and groups the count by ward according to the colour code and the star indicates the actual postcodes.

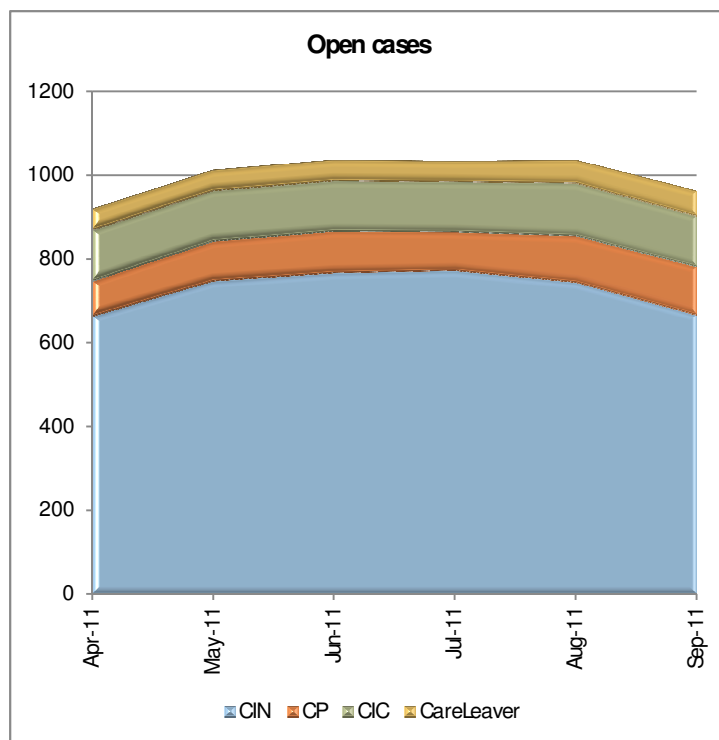
1.3 Initial Assessments and Core Assessments



This chart details the percentage of the Initial Assessments which led to Core Assessments during the quarter. Please note that as assessments are closed in retrospect this will increase the figures for Quarter 2.

Widnes has a higher percentage of Initial Assessments leading to Core Assessments across both quarters.

1.4 Children in Need population

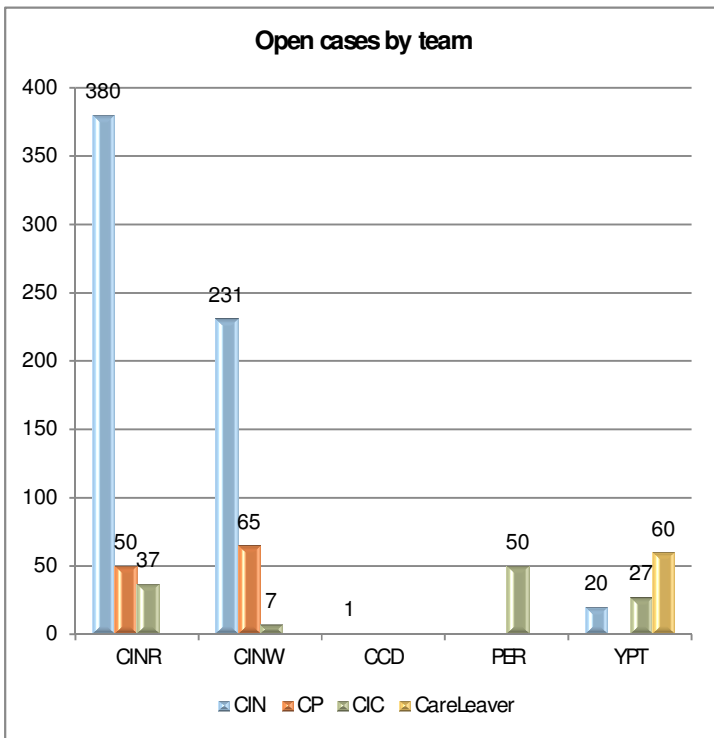


This chart details the open cases by type of case over the period 1st April 2011 to 30th September 2011.

The population of Children in Need (CIN) saw a slight increase during the period May to August. Over the period the average CIN population is 730 however the latest information as at the end of September sees the figure decrease to 680.

The number of Children in Care (CIC) has remained relatively stable throughout the period although the number of children subject to a Child Protection Plan has significantly increased from 84 at the start of the

period to 115 at 30th September 2011.



This chart details the breakdown of open cases by team by type of case from the data as at 30th September 2011.

CIN Runcorn team has a significantly higher caseload than that of CIN Widnes, specifically for Children in Need. There are a small number of Children in Need cases held within the Young Persons Team, however the majority are held by the Children in Need teams.